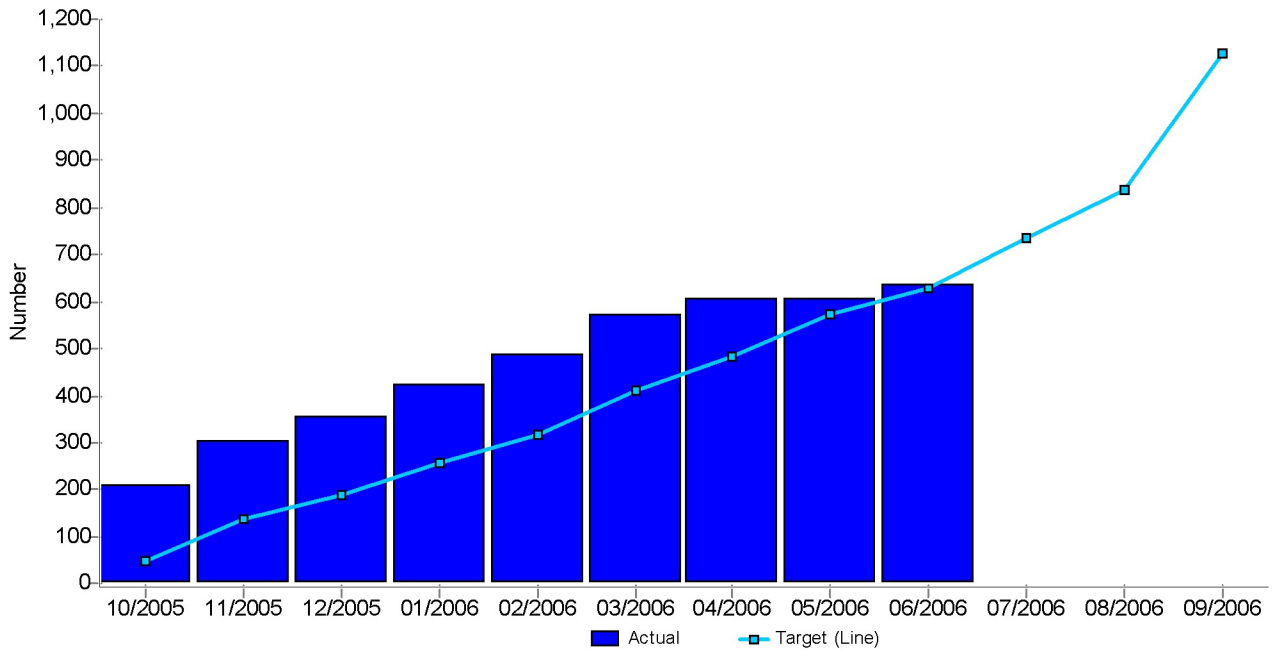


Organizational Excellence Performance Target Detail

Air Traffic Controller Hiring Plan (FAA) Default (Last Value)



Description

Maintain air traffic controller annual hiring within 5 percent of Air Traffic Controller Workforce Hiring Plan.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	212	47	Green
11/2005	306	140	Green
12/2005	357	191	Green
01/2006	423	257	Green
02/2006	487	318	Green
03/2006	574	413	Green
04/2006	609	485	Green
05/2006	609	575	Green
06/2006	637	630	Green
07/2006		733	Unknown
08/2006		837	Unknown
09/2006		1,129	Unknown

Commentary (06/2006)

Green Target. En Route Services is on track to reach their hiring goals. Earlier this year, 70 additional hires were approved, in addition to their ATC Workforce Plan hiring goal of 706. Terminal, due to attrition being higher than planned, approved 200 new hires. The first 100 were approved May 15, and the second 100 on June 30, 2006. Terminal plans to hire most of these new hires in FY 2006.